

Greer Stafford/SJCF Architecture
Wright & Dalbin Architects



Hughey Ross Pre-K to 8 School

Hughey – Ross PK8



OVERVIEW OF SCHOOL PROGRAM

Elementary School

General Classrooms – PK to 5th	32
Flex Classroom – New	1
Special Ed Classrooms	3
Special Ed Classroom - New	1
Art Classroom	1
Music Classroom	1
Active Learning Lab	1
Computer Labs	2
Science Classrooms	2
	<hr/> 44
ES Satellite Administration Office	1
ES Counseling Suite	1
Academic Learning Leader - New	1
ES Cafetorium / Kitchen	1
ES Gymnasium	1

Middle School / Shared Core

General Classrooms – Existing	18
General Classrooms	11
Science Lecture/Labs - Existing	1
Science Lecture/Labs	8
Special Ed Classrooms	5
Art Classroom	2
Band Classroom	1
Choir Classroom	1
Orchestra Classroom	1
CTE/Computer Lab - Existing	1
CTE/Computer Labs	2
STEM Lab	1
	<hr/> 52
Main Administrative Office	1
MS Satellite Administration Office	1
Student Health	1
Counseling Suite	1
Library / Media Center	1
Gymnasium	1
MS Cafeteria / Kitchen	1

Hughey – Ross PK8

SITE CONCEPT





EPISD
EL PASO INDEPENDENT
SCHOOL DISTRICT I AM EPISD

FT. BLISS

TENNIS

AUX GYM

BASKETBALL

MAIN FIELD

PRACTICE FIELD

PARENT DROP-OFF

PARKING

SERVICE

MS CAF

MS FINE ARTS

MS CLRMS

MS SCI

MS GYM

MS ADMIN

PLAZA

PLAY FIELD

MS CLRMS

BUS DROP-OFF

BUS DROP-OFF

ES CLRMS

ES CAF

ES CLRMS

BBALL

ADMIN

STU HEALTH

TOT LOT

VISTOR PARKING

CROSSFIT

ES GYM

PK/KG CLRMS

ES ADMIN

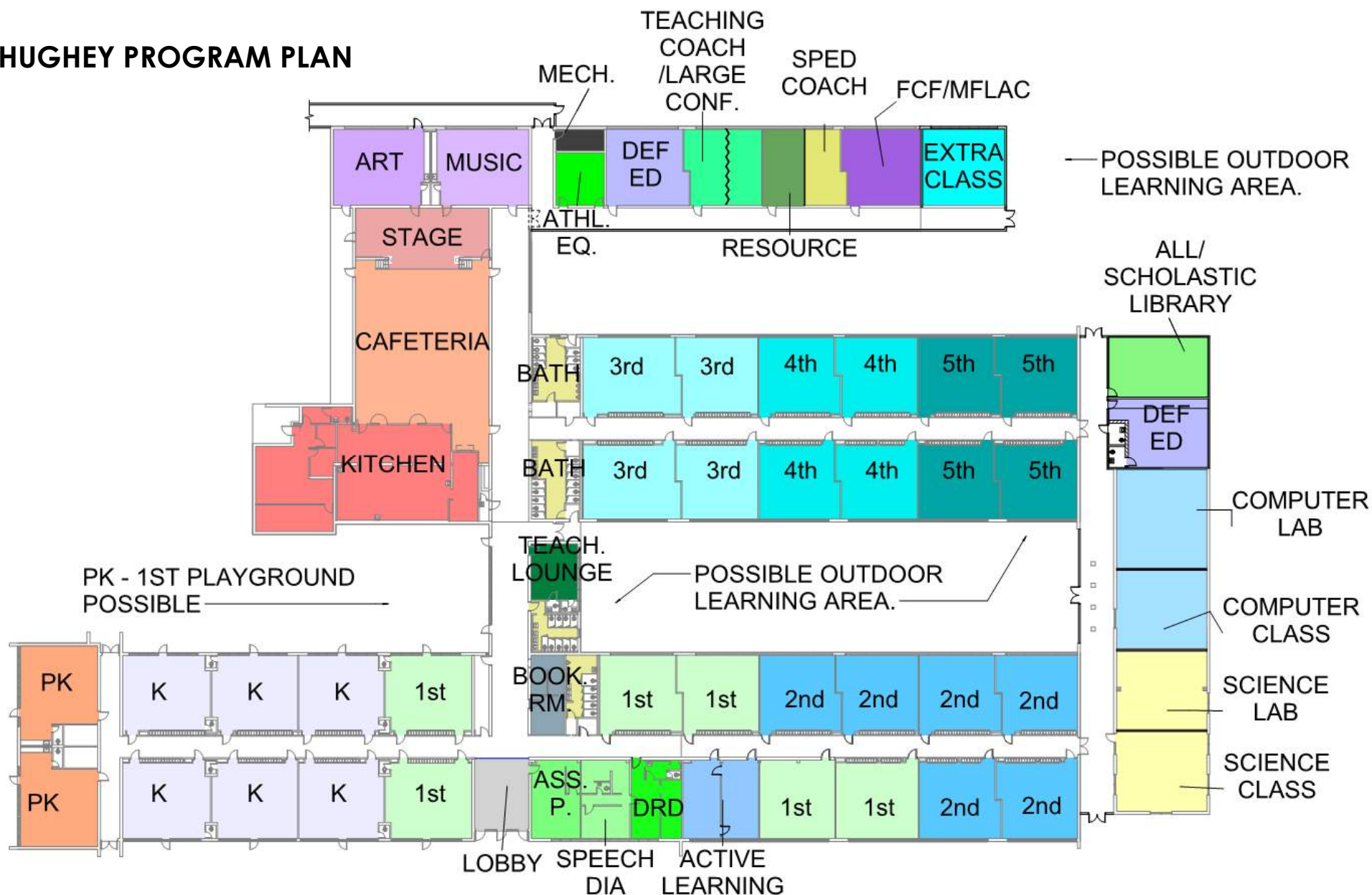
ES CLRMS

PK/KG DROP-OFF

PARKING

Hughey – Ross PK8

HUGHEY PROGRAM PLAN



Hughey – Ross PK8



HUGHEY RENOVATIONS

BASE BID

- New lighting. Interior and exterior.
- Install doors & new hardware.
- Repair and replace damaged glass block.
- Interior Finishes: Ceilings, floors, walls.
- New exterior finishes & repair walls.
- Replace mechanical and electrical systems.
- Replace roof most buildings; Repair library and gym roof; Minor maintenance work to new two-story building.
- Replace exterior windows.
- Upgrade all restrooms.
- Retrofit library and other spaces for new program.

ALTERNATE

- Remove lockers and add cabinetry.
- Exterior classrooms.
- Raise roof so mechanical can go above ceiling.
- Replace glass block with Kalwall.
- Add exterior finishes to integrate with new building.
- Add 21st Century open spaces.
- Add ME upgrades.

Hughey – Ross PK8



BUDGET

TOTAL PROJECT COST	\$48,670,313
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Construction Cost
Furniture, Fixtures, Equipment
Design Fees
Program Manager Fees
Technology
Other Owner's Cost

CONSTRUCTION COST LIMIT (CCL)	\$37,800,000
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Buildings & Site

BASE BID (90% of CCL)	\$34,020,000
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New Building Construction
Renovation of Hughey Campus
Demolition of Ross Campus
Play Fields
Extended Site

ALTERNATES (10% of CCL)	\$3,780,000
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1. Expanded Athletic Fields
2. Expanded Hughey Renovation
3. Expanded Ross Gym Renovation
4. Replace Main Football Field

Hughey – Ross PK8



TIMELINE

DEVELOPMENT SCHEDULE

Programming	Complete
Schematic Design	Thru December 2017
Design Development	January 2018 to March 2018
Construction Documents	April 2018 to June 2018
Procurement / Permitting	July 2018 to August 2018

CONSTRUCTION SCHEDULE

New Middle / Shared Core Construction Begins	Summer 2018
New Middle School / Shared Core Complete	Summer 2020
Hughey moves to Old Ross Campus	Summer 2020
Middle School / Shared Core Opens	
Hughey Renovations Begin	Summer 2020
Hughey Renovations Complete	Summer 2021
Hughey moves to renovated Hughey Campus	Summer 2021
Demolish Ross Campus / Site Construction Begin	Summer 2021
Reconstruct Site Complete	Spring 2022
All Construction Complete	Spring 2022

Hughey – Ross PK8

EXISTING CAMPUS



Hughey – Ross PK8

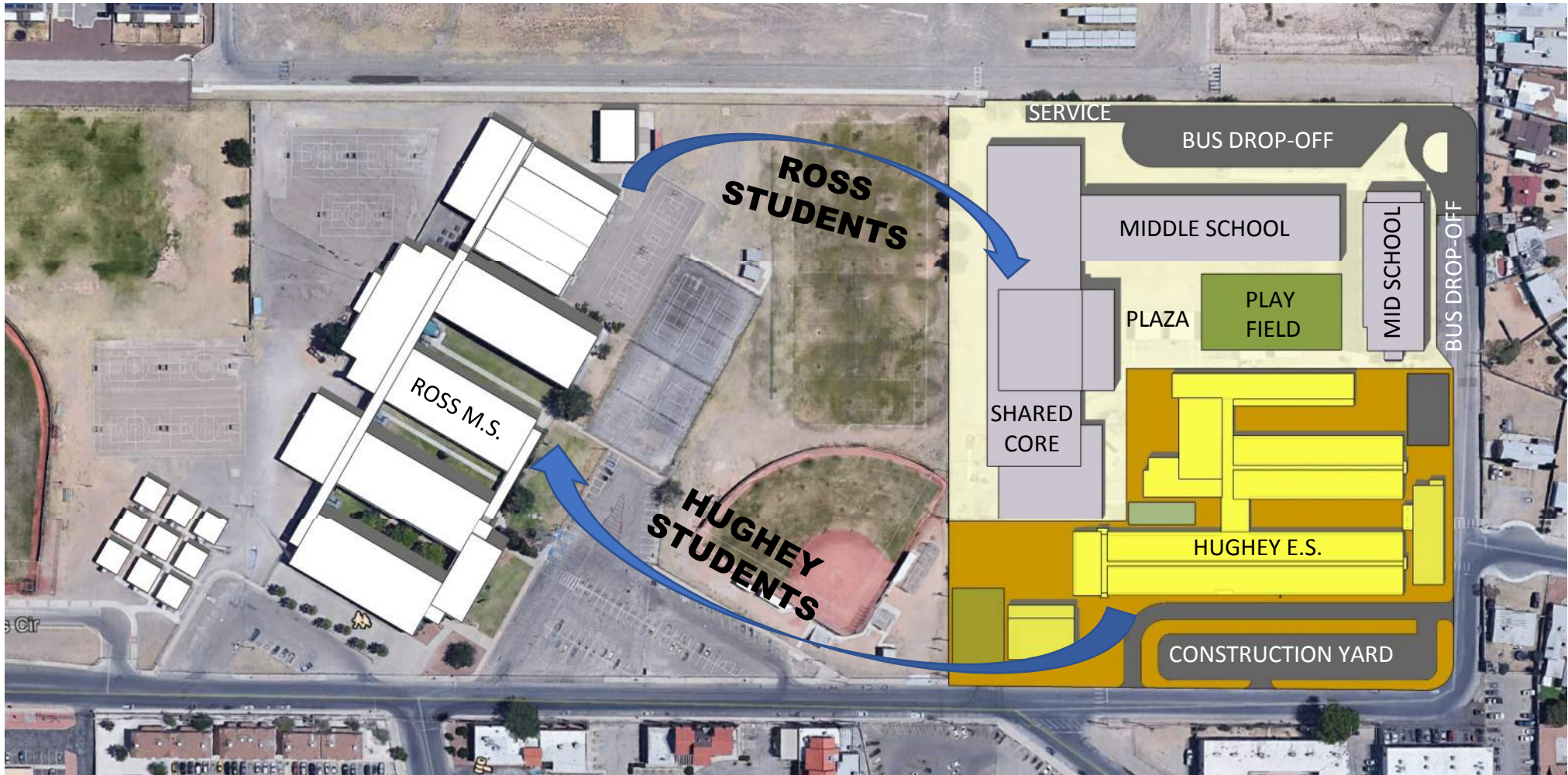
CONSTRUCT NEW MIDDLE SCHOOL / SHARED CORE



Summer 2018 – Summer 2020

Hughey – Ross PK8

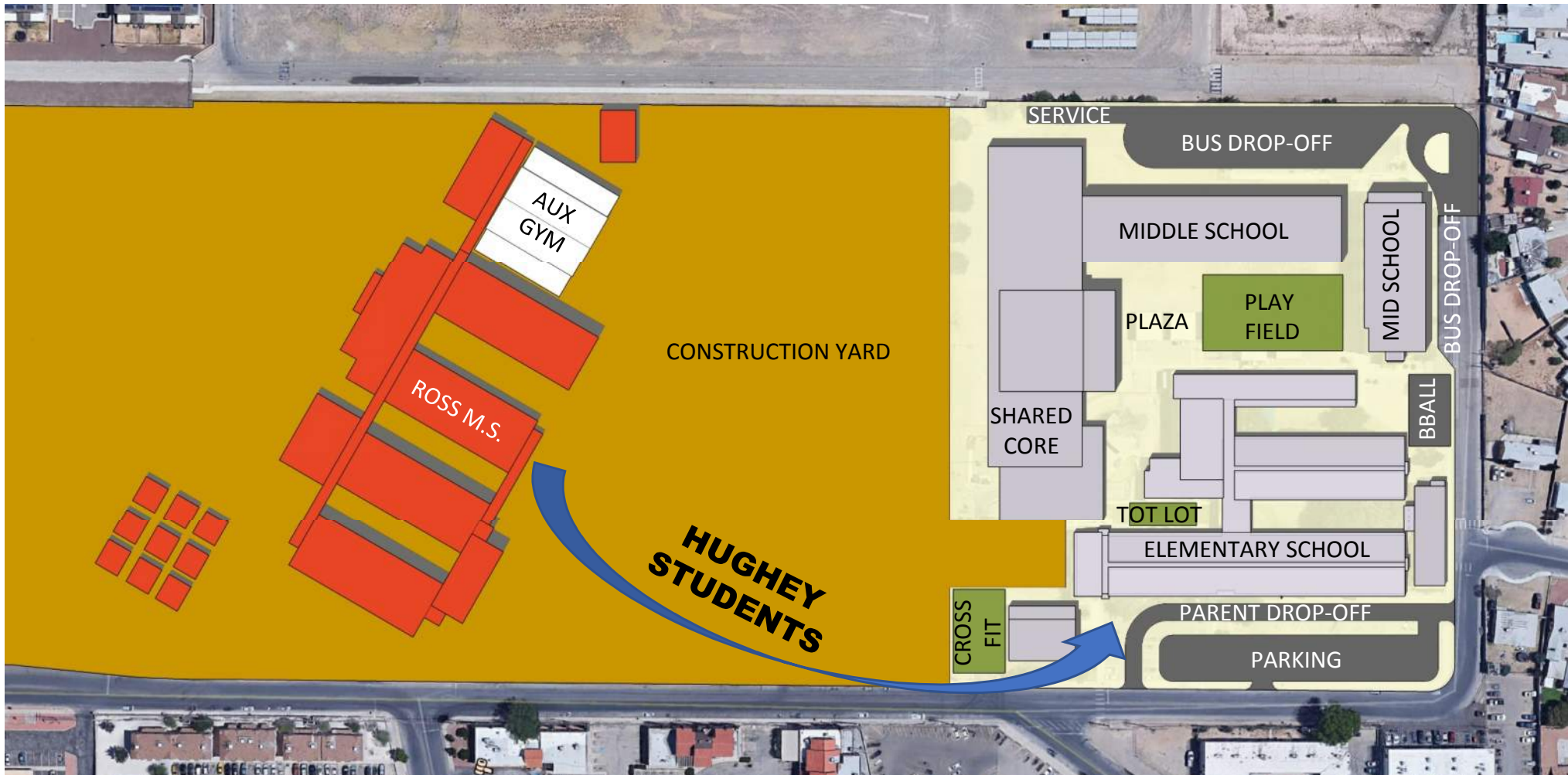
RENOVATE HUGHEY



Summer 2020 – Summer 2021

Hughey – Ross PK8

DEMOLISH ROSS



Summer 2021



CONSTRUCTION YARD

AUX GYM

SHARED CORE

MIDDLE SCHOOL

PLAY FIELD

TOT LOT

ELEMENTARY SCHOOL

PARENT DROP-OFF

PARKING

SERVICE

BUS DROP-OFF

BUS DROP-OFF

BBALL

CROSS FIT

MID SCHOOL

Summer 2021 – Spring 2022

Hughey – Ross PK8

FINISHED PK-8 SCHOOL CAMPUS



Spring 2022